

**EarthCube All Hands Meetings Budgets  
2015 - 2016**

**All Hands Meeting 2015 (Actual)**

<b>Expenses</b>		<b>\$118,497</b>
Banquets and Catering	\$48,771	
AV & Telecom	\$28,940	
Guest Rooms (master account)	\$39,536	
Poster Board Rental	\$1,250	
<b>Revenue</b>		<b>\$20,000</b>
Registration fees collected	\$20,000	
<b>Total grant-funded expenses</b>		<b><u><u>\$98,497</u></u></b>

**All Hands Meeting 2016 (Budgeted)**

<b>Expenses</b>		<b>\$121,500</b>
Banquets and Catering	\$50,000	
AV & Telecom	\$30,000	
Guest Rooms (master account)	\$40,000	
Poster Board Rental	\$1,500	
<b>Revenue</b>		<b>\$20,000</b>
Registration fees collected	\$20,000	
<b>Total grant-funded expenses</b>		<b><u><u>\$101,500</u></u></b>